

Submitted by: Chairman of the Assembly
at the request of the Mayor

Prepared by: Maintenance & Operations Department

For Reading: December 13, 2005

CLERK'S OFFICE

APPROVED

Date: 12-13-05

ANCHORAGE, ALASKA
AR 2005- 312

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE THOUSAND DOLLARS (\$5,000) FROM THE SKYRANCH ESTATES LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BY2005 GENERAL OPERATING BUDGET (FUND 114) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Skyranch Estates LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Five Thousand Dollars (\$5,000) are available in the Skyranch Estates LRSA Fund Balance (Fund 114); and

WHEREAS, said funding is needed by the Skyranch Estates LRSA for BY2005 year round road maintenance services.

THE ANCHORAGE ASSEMBLY RESOLVES:

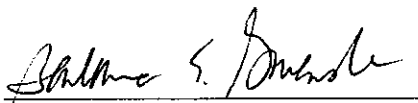
Section 1. That Five Thousand Dollars (\$5,000) from the Skyranch Estates LRSA Fund Balance (Fund 114) is hereby appropriated to Skyranch Estates LRSA BY2005 General Operating Budget (Fund 114).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 13th day of December, 2005.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$5,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM 878 -2005

Meeting Date: December 13, 2005

FROM: Mayor

SUBJECT: Resolution Appropriating Five Thousand Dollars (\$5,000) from the Skyranch Estates Limited Road Service Area (LRSA) Fund Balance (Fund 114) to the Skyranch Estates LRSA BY2005 General Operating Budget (Fund 114) for year Round Road Maintenance Services.

The attached Resolution appropriates \$5,000 of fund balance from the Skyranch Estates LRSA Fund Balance (Fund 114) to the Skyranch Estates LRSA BY2005 General Operating Budget (Fund 114) for year round road maintenance services.

The Skyranch Estates LRSA BY2005 budget needs will exceed the budget contractual line item for its year round road maintenance services because more summer work was completed than was originally planned. The additional funding is necessary and proper to continue road maintenance services for the balance of BY2005.

The proposed fund balance appropriation is in conformance with the Skyranch Estates LRSA Fund Balance Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the LRSA adopted 20% set aside for emergencies.

The Skyranch Estates LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
114-0740	Fund Balance	\$5,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
114-7444-3808	Contractual Services Others	\$5,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING FIVE THOUSAND DOLLARS (\$5,000) FROM THE SKYRANCH ESTATES LRSA FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BY2005 GENERAL OPERATING BUDGET (FUND 114) FOR YEAR ROUND ROAD MAINTENANCES SERVICES.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer, Finance Department
114-0740 \$5,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003518**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$5,000 from Sky ranch Estates LRSA Fund

Title: Balance (Fund 114) to Sky ranch Estates LRSA BY2005 General
Operating Budget (Fund 114) for Year Round Road Maintenance
Services**Author:** pineaug**Initiating Dept:** StreetMaint**Select Routing:** Standard**Date Prepared:** 11/29/05 2:02 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 12/13/05**MM/DD/YY:****Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	11/29/05 2:08 PM	Checkin	pineaug	Public	003518
StreetMaint_SubWorkflow	11/29/05 4:53 PM	Approve	czajkowskij	Public	003518
OMB_SubWorkflow	12/1/05 2:54 PM	Approve	mitsonjl	Public	003518
Finance_SubWorkflow	12/2/05 11:44 AM	Approve	sinzje	Public	003518
MuniManager_SubWorkflow	12/2/05 12:06 PM	Approve	abbottmk	Public	003518
MuniMgrCoord_SubWorkflow	12/2/05 12:06 PM	Approve	abbottmk	Public	003518

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 2005 DEC -2 PM 2:19
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